

Project #09-1277, Qwuloolt Estuary Restoration - Construction

Submitted by Josh Meidav on 03/13/2012

Accepted by Elizabeth Butler on 03/13/2012

CONTACTS

Primary Sponsor: Tulalip Tribe

Project Contact: Kurt Nelson
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Lead Entity: Snohomish County LE

Alt Project Contact: Josh Meidav
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Elizabeth Butler
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COSTS TO DATE

Project Start Date: 10/16/2009

Original End Date: 01/01/2012

FundingEnd Date: 09/30/2012

Funding Formula:	Requested		Original		Current	
Aquatic Lands Enhancement Acct:	\$0.00	(0%)	\$0.00	(0%)	\$456,780.05	(48%)
Puget Sound Acq. & Restoration:	\$500,000.00	(85%)	\$500,000.00	(85%)	\$500,000.00	(52%)
Sponsor Match:	\$90,000.00	(15%)	\$90,000.00	(15%)	\$0.00	(0%)
Total:	\$590,000.00	(100%)	\$590,000.00	(100%)	\$956,780.05	(100%)

Paid To Date: \$14,289.81

Last Released Billing: 04/14/2011

Remaining RCO Funds: \$942,490.24

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$1,190.51

Number of Billings: 1

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$18,052.49 1.88%

AMENDMENTS

#	Type	Applied Date	Description
3	Cost Change	03/07/2012	This PSAR funded project provides the primary source of match for the ALEA funded project No. 06-1604 "Qwuloolt Estuary Restoration and Trail" and is similar in scope and schedule. In order to streamline contracting, this amendment will integrate No. 06-1604 into No. 09-1277 by aligning the scope of work and increasing the agreement amount by \$456,780.05 of unspent ALEA program funds, bringing the project agreement to total \$956,780.05 in funding.
2	Scope Change	01/25/2012	The project scope is changed to remove the levee breach and second year west levee construction, and to add channel restoration with riparian planting.
1	Time Extension	12/06/2011	The project period of 10/16/2009 to 01/01/2012 is extended to allow the contracting party until 09/30/2012 to complete the project.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	ACOE final design was delayed and also the permitting process under NEPA was delayed (ACOE responsible for shepherding the project through that NEPA process). The ongoing challenges of this project have included: coordination with the USACOE Project Design Team; design approach and modification process; USACOE project review sequencing; information transmission and review between multiple consultants with USACOE team; and clarification of staffing and funding commitments by USACOE towards project.
2 of 4	Describe the work accomplished during this reporting period.		A Project Partnership Agreement was signed between ACOE and Tulalip, which included 100% transfer of Tulalip contribution for financing. The Project Design Team lead by ACOE was assembled and commenced work. 65% designs are in process. Project management and coordination continued this quarter with project partners, contractors and consultants. Activities included coordinating with the project partners on project progress and pre-project monitoring and project signage. Implementation of perimeter planting started in June and continued through 2011. Additional geotechnical exploration was performed and demolition of an existing structure in project area. Contractors also provided additional topographic and planimetric survey information for the levee footprint and channel construction. Channel and berm construction also occurred the fall of 2011. A project partnership agreement with the USACOE was finalized in November and coordination with the USACOE project design team also took place. Channel construction and sign design were paid for with Critical Stock funds. Planting, project coordination and monitoring, demolition, surveying, berm construction and geotechnical exploration were paid for with ARRA funds construction relied on other grant sources and tribal dollars.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Complete engineering designs for project and complete a significant portion of west setback levee.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	10/16/2009		X			
Cultural Resources Complete	10/16/2009	Completed in 2008	X			
Applied for Permits	03/01/2010	Federal permits were submitted in 2009	X			
Progress Report Submitted	03/15/2011		X			
Annual Project Billing	03/15/2011	and at least once per year thereafter	X			
Progress Report Submitted	09/30/2011		X			
Annual Project Billing	12/30/2011			X	07/31/2012	Delays in project partnership agreement and in USACOE funding and staffing commitment.
A&E Plans Submitted	02/29/2012	Was 06/01/2011 for 90% Designs		X	05/15/2012	Delays in USACOE funding and staffing commitment.
Progress Report Submitted	03/16/2012		X			
RFP Complete	03/30/2012	Was 07/01/2011 Invitation to Bid		X	05/30/2012	Delays in USACOE funding and staffing commitment
Annual Project Billing	04/30/2012					
Monitor/Steward Plan Submitted	05/31/2012					
Bid Awarded/Consultant Hired	05/31/2012	Was 08/01/2011		X	06/28/2012	Delays in USACOE funding and staffing commitment.
Permits Complete	05/31/2012					
Construction Started	07/02/2012	was 08/15/2011		X	07/12/2012	Delay based on USACOE schedule (attached).
Construction Complete	09/30/2012	was 11/1/2011				
Agreement End Date	09/30/2012					
Monitoring Complete	09/30/2012					
Final Docs/Billing to Mgmt Agy	11/30/2012					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Clear & Grade Permit	05/28/2010				Anticipate approval January 2012, pending submittal of final ACOE levee designs.
Cultural Assessment [Section 106]		12/9/2008		120808-24-COE	Survey in 2006 and 2008. Determination of No Historic Properties Affected.
Dredge/Fill Permit [Section 10/404 or 404]	05/28/2010	11/16/2010		NWS-2010-0075	
Endangered Species Act Compliance [ESA]		1/12/2009		13410-2009-I-01	USFWS Fish Passage/Habitat Restoration Programmatic, NMFS Section 4(d) Limit Number 8 (Habitat Restoration)
Hydraulics Project Approval [HPA]	05/28/2010				Anticipate approval by December 2011.
SEPA	05/28/2010	6/29/2011			
Shoreline Permit	05/28/2010	8/2/2011			This permit was appealed, but permit was upheld 9/13/2011.
Water Quality Certification [Section 401]	12/24/2008	2/4/2009		PI-09-11	Ecology certifies that work complies with CWA and CZMA and State CZMP.

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	No	
2 of 3	Are there any additional permits required? If so, please describe.	No	
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		ESA consultation was completed through ACOE FONSI approval process.