

<i>Sucia Salt Marsh Restoration Preliminary Design</i>	SRFB Request
Salaries and Benefits	
Tina Whitman (\$36 @ 150 hours)	\$5,400
Shannon Davis (\$36 @ 50 Hours)	\$1,800
Stephanie Buffum (\$36 @ 30 hours)	\$1,080
Katie Fleming (\$28 @ 30 hours)	\$840
Jana Marks (\$29 @ 30 hours)	\$1,160
Contractual Services	
Cultural Resources (Drayton Archeology)	\$5,500
WA State Parks cultural resources	\$3,000
Wetland delineation	\$6,500
Biological Evaluation	\$3,800
Forage Fish Surveys	\$2,000
Fish use assesment channel surveys 3 dates (Long Live the Kings)	\$1,500
GIS services	\$2,000
Preliminary Restoration Design (CGS)	\$30,000
WA State Parks planner/landscape architect (operational planning and design work)	\$7,500
WA State Parks project team	\$3,000
Draft design review/refinement (CGS)	\$3,000
Final design documents (CGS)	\$5,500
Stakeholder and permitter communications	\$1,750
Supplies and Materials	
Postage	\$300
Office Supplies	\$300
Travel	
WA State parks- transportation to/from site (consultants, team mtgs)	\$1,000
FSJ Ferries, Mileage	\$330
Other	
Rent & Utilities	\$2,000
Communications (incl networking)	\$2,000
TOTAL	\$91,260.00