

Grovers Creek Phase II Cost Estimate

15-1080 Grovers Creek Phase II

Project Costs	SRFB/PSAR # 15-1080	WWRP # 12-1422	GPC Match	Total
	<i>Acquisition</i>	<i>Acquisition</i>	<i>Acquisition</i>	
	<i>Match to #12-1422</i>	<i>Match to #15-1080</i>	<i>Match to #15-1080</i>	
Grant Funding Amount	\$300,000	\$300,650	\$85,000	\$685,650
	44.5%	44.6%	12.6%	
Acquisition Costs				
Helton Conservation Easement				
<i>Land Acquisition- C.E.</i>	\$112,500	\$112,500	\$30,000	\$255,000
Standard Incidentals				
<i>Primary Appraisal</i>	\$3,500	\$3,500	\$500	\$7,500
<i>Review Appraisal</i>	\$1,250	\$1,250	\$500	\$3,000
<i>Baseline Documentation</i>	\$1,000	\$1,000	\$500	\$2,500
<i>Closing, Recording , Taxes and Title</i>	\$500	\$500	\$500	\$1,500
<i>Signs</i>	\$450	\$450	\$100	\$1,000
<i>Stewardship Plan</i>	\$1,500	\$1,500	\$500	\$3,500
<i>Survey</i>	\$2,000	\$2,000	\$1,000	\$5,000
Administrative Costs	\$8,000	\$8,000	\$4,000	\$20,000
Helton Conservation Easement- Subtotal	\$130,700	\$130,700	\$37,600	\$299,000
Acquisition Costs				
Helton Fee-Title Acquisition				
<i>Land Acquisition- Fee-title</i>	\$155,000	\$155,000	\$40,000	\$350,000
Standard Incidentals				
<i>Primary Appraisal</i>	\$2,500	\$2,500	\$500	\$5,500
<i>Review Appraisal</i>	\$1,250	\$1,250	\$500	\$3,000
<i>Baseline Documentation</i>	\$900	\$950	\$150	\$2,000
<i>Closing, Recording , Taxes and Title</i>	\$500	\$500	\$500	\$1,500
<i>Signs</i>	\$400	\$350	\$250	\$1,000
<i>Stewardship Plan</i>	\$1,500	\$1,500	\$500	\$3,500
<i>Invasive Control</i>	\$1,250	\$1,250	\$1,000	\$3,500
<i>Survey</i>	\$1,500	\$1,500	\$1,000	\$4,000
Administrative Costs	\$4,500	\$5,150	\$3,000	\$12,650
Helton Fee-title Acquisition- Subtotal	\$169,300	\$169,950	\$47,400	\$386,650
Total Project	\$300,000	\$300,650	\$85,000	\$685,650