

16-014



King County

Office of Performance, Strategy and Budget
Chinook Building
401 Fifth Avenue, Suite 810
Seattle, WA 98104

February 18, 2016

MEMORANDUM

TO: Joe McDermott, Chair, King County Council

FM: Jonathan Swift, Deputy Director, Office of Performance, Strategy and Budget

RE: Lower Bear Creek Natural Area Additions - SRFB

RECEIVED
2016 MAR -1 PM 12:40
CLERK
KING COUNTY COUNCIL

Enclosed is a King County Grant Alert, advising Council of the department's intent to apply for the above-entitled Grant. This grant application is due to grantor on 8/14/2015 with a potential award of \$375,000. If you have any questions, please contact Tom Beavers, at 206-477-4743.

cc: King County Councilmembers
Beth Mountsier, Council Committee Staff
Patrick Hamacher, Senior Principal Legislative Analyst, BFM Staff
Anne Noris, Clerk of the Council
Jillian Andrews, Budget Analyst, Office of Performance, Strategy and Budget (PSB)
Lynn McKiernan Ngarl, Grant Financial Officer, FBOD
Ayesha Kelly, Administrator, PSB
Jo Anne Fox, Budget Analyst, PSB

King County Grant Alert

Lower Bear Ck Natural Area Additions - SRFB

Department DNRP
Division WLRD
Program RRS
Contact Tom Beavers
Phone 206 477 4743

FEB 17 2016

Preliminary Project Title

REVIEW/APPROVAL		
Date Recvd	Date Apprvd	Initials
	2/10/16	[Signature]
Dept		
Budget	2/17/16	[Signature]
OFM Control No.	16-014	

BASIC GRANT INFORMATION

Grantor RCO - SRFB	Application Due Date 8/14/2015	Date Award to be Announced 12/15/2015																																										
Grantor's Statement of Intent in Letting Grant Proposal Implement project N218, of the WRIA 8 Salmon Conservation Plan																																												
Potential King County Budget Impact	Award Maximums: \$ 375,000 Range of Years Covered: 2016-2017																																											
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 15%;"></th> <th style="width: 15%; text-align: center;">2015</th> <th style="width: 15%; text-align: center;">2016</th> <th style="width: 15%; text-align: center;">2017</th> <th style="width: 15%; text-align: center;">2018</th> <th style="width: 15%; text-align: center;">2019</th> </tr> </thead> <tbody> <tr> <td>Potential Award Amount:</td> <td></td> <td style="text-align: right;">\$ 375,000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Required CX Cash Match:</td> <td></td> <td style="text-align: right;">\$ 75,000</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Required Other Match:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total Potential Value:</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 450,000</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td>% of Fund Appropriation:</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">0.1%</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">0.0%</td> <td style="text-align: center;">0.0%</td> </tr> <tr> <td>Possible FTE Additions:</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>		2015	2016	2017	2018	2019	Potential Award Amount:		\$ 375,000				Required CX Cash Match:		\$ 75,000				Required Other Match:						Total Potential Value:	\$ -	\$ 450,000	\$ -	\$ -	\$ -	% of Fund Appropriation:	0.0%	0.1%	0.0%	0.0%	0.0%	Possible FTE Additions:						Does this grant replace currently appropriated funds? <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO If yes, amount displaced: Source of displace funds:	
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PRELIMINARY DESCRIPTION OF KING COUNTY PROPOSAL

This grant will fund the acquisition of 7.9 acres on portions of two parcels, adjacent to existing public ownership along the main stem of Bear Creek. The two parcels proposed for acquisition are 2.8 acres and 5.1 acres, and acquisition will protect spawning and rearing habitat for Chinook salmon and allow for future restoration on the sites to enhance salmon habitat.

* INCLUDED IN THE 2015/2016 BUDGET FUND 3522 GRANT CONTINGENCY

Future Funding Liabilities (including sun-setting costs, if applicable - see instructions,

EXISTING POLICY/PLAN ENABLING THIS GRANT

This project will implement project N 218, Bear Creek Reach 6 – Protect undeveloped properties, of the WRIA 8 Salmon Conservation Plan

REQUIRED KING COUNTY COUNCIL ACTION, IF APPLICABLE

- Implementation of this grant will require execution of an Interlocal Agreement. A transmittal of proposed legislation is forthcoming.
- Either the application or implementation would benefit from King County Council pre-authorization. A transmittal of proposed legislation is forthcoming.

KING COUNTY FLOOD CONTROL ZONE DISTRICT NOTIFICATION

- A copy of this grant alert has been provided to the King County Flood Control Zone District's Executive Committee and Executive Director.