

Progress Report 9/24/15-3/9/16

Project #12-1555, The Peninsula at Point Defiance LW

Submitted by Marci Temple Kriebel on 03/16/2016

Accepted by Scott Thomas on 03/31/2016

CONTACTS

Primary Sponsor: Tacoma MPD

Project Contact: Roger Stanton
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Billing Contact: Marci Temple Kriebel
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Scott Thomas
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COSTS TO DATE

Project Start Date: 09/24/2015

FundingEnd Date: 10/31/2018

Funding Formula:	Requested	Original	Current
Land and Water Conservation:	\$500,000.00 (13%)	\$500,000.00 (25%)	\$500,000.00 (25%)
Sponsor Match:	\$3,500,000.00 (88%)	\$1,500,000.00 (75%)	\$1,500,000.00 (75%)
Total:	\$4,000,000.00 (100%)	\$2,000,000.00 (100%)	\$2,000,000.00 (100%)

Paid To Date:	\$0.00	Last Released Billing:	
Remaining RCO Funds:	\$500,000.00	Pending Billing:	No
Advance Balance:	\$0.00	Match Bank:	\$0.00
Admin Limit:	\$0.00 5.00%	Admin Spent:	\$0.00
A&E Limit:	\$333,333.00 20.00%	A&E Spent:	\$0.00
		Number of Billings:	0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	In order to build the park we need to place around 100,000 cubic yards of dirt. If the weather doesn't cooperate, it will be tough for us to meet the planned project schedule.
2 of 4	Describe the work accomplished during this reporting period.		Design: We finished 90% design of the project on March 3, 2016. Permitting: We submitted for the Shoreline Permit with the City of Tacoma back in November of 2015. Building and Grading permits were submitted off the 90% set the week of March 3 as well. Pre-Construction: We procured the contractor for the project using Washington State's GCCM process. As a result of the process, we hired Guy Atkinson Construction in late 2015. Since then, Atkinson has been working to put together construction phasing plans, cost estimates and a thorough construction schedule.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		By September 2016 we should be well under way with construction. So between now and then, we will finish design and pre-con and move into construction mode.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Design Initiated	07/15/2014		X			
Project Start	09/24/2015		X			
Bid Awarded/Contractor Hired	11/06/2015		X			
Applied for Permits	11/30/2015		X			
Cultural Resources Complete	02/29/2016	Evidence of compliance with Section 106 required, see special condition #1.	X			
60% Plans to RCO	03/01/2016		X	X	03/10/2016	Plans emailed to Scott by Roger Stanton on 3/10/16. Delay was due to a change in project scope and schedule.
Progress Report Submitted	03/31/2016		X			Progress report submitted to RCO in March, 2016.
All Bid Docs/Plans to RCO	04/01/2016			X	04/15/2016	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Special Conditions Met	04/30/2016	No ground disturbing activities may occur until a notice to proceed has been issued by RCO. See Special Condition #1.				
SEPA/NEPA Completed	05/01/2016					SEPA documents were submitted to City of Tacoma in November of 2015.
Construction Started	05/06/2016	pre-construction activities started 11-30-15.				10/12/15 Atkinson Construction was awarded Construction via GCCM process and a contract was signed with Atkinson in December of 2015.
Annual Project Billing	07/31/2016					
Progress Report Submitted	09/30/2016					
50% Construction Complete	12/31/2016			X	02/28/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
RCO Interim Inspection	01/15/2017			X	02/15/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Progress Report Submitted	03/31/2017					
Annual Project Billing	07/31/2017					
Progress Report Submitted	09/30/2017				09/30/2016	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Progress Report Submitted	03/31/2018				03/31/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
90% Construction Complete	05/15/2018				09/30/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Funding Acknowl Sign Posted	06/01/2018				10/31/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
RCO Final Inspection	06/01/2018				12/31/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Annual Project Billing	07/31/2018					

Construction Complete	08/31/2018	12/31/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Progress Report Submitted	09/30/2018		
Final Billing to RCO	10/31/2018	12/31/2017	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Final Report in PRISM	10/31/2018	02/28/2018	Adjusting this date to mirror 12-549 (projects being completed at the same time)
Agreement End Date	10/31/2018	03/31/2018	Adjusting this date to mirror 12-549 (projects being completed at the same time)

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Building Permit	03/03/2016			BLDCN16-0026	Under review by the City of Tacoma
SEPA	11/05/2015			SEP2015-4000C	Under review by the City of Tacoma
Shoreline Permit	11/05/2015			SHR2015-4000C	Under review by the City of Tacoma
Clear & Grade Permit	03/03/2016			SDEV16-0015	Under review by the City of Tacoma
Building Permit	03/03/2016			BLDCN16-0027	Under review by the City of Tacoma
Building Permit	03/03/2016			BLDCN16-0025	Under review by the City of Tacoma

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	Yes	The work being completed within the Shoreline Setback requires Shoreline Mitigation. This will be accomplished with mitigation plantings across the peninsula.
2 of 3	Are there any additional permits required? If so, please describe.	Yes	We are in the process of getting an NPDES permit and submitting a Site Plan Review permit to the City of Ruston as well.
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		We are expecting the Shoreline Permit and SEPA to be complete in April sometime. The Building and Clearing/Grading permits should be complete in May.