

## Project #15-1049, Iverson Preserve Stakeholder Integration

Submitted by Lori Clark on 03/31/2016

Accepted by Marc Duboiski on 04/01/2016

### CONTACTS

**Primary Sponsor:** Island Co. Dept. Natural Res.

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**Lead Entity:** Island County LE

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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Duboiski  
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### COSTS TO DATE

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 06/30/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$104,805.00 (85%)	\$104,805.00 (85%)
Salmon State Projects:	\$104,805.00 (85%)	\$0.00 (0%)	\$0.00 (0%)
Sponsor Match:	\$18,495.00 (15%)	\$18,495.00 (15%)	\$18,495.00 (15%)
<b>Total:</b>	<b>\$123,300.00 (100%)</b>	<b>\$123,300.00 (100%)</b>	<b>\$123,300.00 (100%)</b>

**Paid To Date:** \$0.00

**Last Released Billing:**

**Remaining RCO Funds:** \$104,805.00

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 0

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		The first community meeting was held on January 9th, 2015 and 75 stakeholders attended. A task force was formed with 21 members representing all stakeholder interests: park patrons, residents, FOCIP members, IC Public Works, and the Mosquito Board. There have been two task force meetings this reporting period: J Feb 23rd and March 22nd. An RFP for consultant services was finalized.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		Select a consultant for the Iverson study, enter into a contract with the consultant and the consultant will begin tasks under the contract. We will continue to have monthly Task Force meetings and will be having another community event in August.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Data Gathering Started	12/09/2015		X			
RFP Complete/Consultant Hired	03/31/2016			X	04/15/2016	RFP completed. The delay in the RFP completion was incorporating the task force comments into the final RFP.
Progress Report Submitted	04/30/2016		X			
Annual Project Billing	07/31/2016					
Progress Report Submitted	10/31/2016					
Draft Plan to RCO	12/31/2016	Draft Reports, See Manual #18, Appendix D-1, Conceptual Design Deliverables.				
Draft Plan to RCO	03/31/2017					
Progress Report Submitted	03/31/2017					
Final Plan to RCO	06/30/2017	Final Narrative Report				
Final Report in PRISM	06/30/2017					
Agreement End Date	06/30/2017					
Final Billing to RCO	08/31/2017					