

## Project #15-1045, Beach Lake Acquisition and Restoration

Submitted by Jamie Michel on 06/01/2016

Accepted by Kat Moore on 06/02/2016

### CONTACTS

**Primary Sponsor:** Coastal Watershed Institute

**Lead Entity:** North Olympic Peninsula LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Jamie Michel  
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**Billing Contact:** John Anderson  
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**RCO Grant Manager:** Kat Moore  
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### COSTS TO DATE

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 12/31/2018

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$404,782.00 (71%)	\$404,782.00 (71%)
Salmon State Projects:	\$484,750.00 (33%)	\$79,968.00 (14%)	\$79,968.00 (14%)
Sponsor Match:	\$1,005,750.00 (67%)	\$85,545.00 (15%)	\$85,545.00 (15%)
<b>Total:</b>	<b>\$1,490,500.00 (100%)</b>	<b>\$570,295.00 (100%)</b>	<b>\$570,295.00 (100%)</b>

**Paid To Date:** \$51,849.13 *includes pending billings*

**Last Released Billing:** 04/27/2016

**Remaining RCO Funds:** \$432,900.87

**Pending Billing:** Yes

**Advance Balance:** \$21,051.02

**Match Bank:** \$0.00

**Number of Billings:** 5

**Admin Limit:** \$8,000.00 1.60% **Admin Spent:** \$5,796.23 1.01%

**A&E Limit:** \$0.00 **A&E Spent:** \$0.00

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 7	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 7	Describe the work accomplished during this reporting period.		Earnest Deposit, Purchase and Sale Agreement, boundary survey completed. Engineering initiated, Phase I initiated, Cultural Resources Survey Initiated, Permitting initiated, Tenant Relocation initiated
3 of 7	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 7	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		Beach Lake closing anticipates 8/9/2016
5 of 7	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		closing anticipated to occur in early august 2016
6 of 7	Tell us about work planned for the next reporting period.		tenant relocation, completion of due diligence and request to RCO and USFWS for disbursement of purchase funds
7 of 7	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

# MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015	Allowed pre-agreement costs include: coordination with appraiser, seller/realtor communications, negotiation and drafting of a purchase and sale agreement subject to contingencies of due diligence and tenant relocation plan.	X			
Order Appraisal(s)	01/25/2016		X			
Order Appraisal Review(s)	02/15/2016		X			
Purchase Agreement Signed	02/15/2016		X			
Progress Report Submitted	06/01/2016		X			
Special Conditions Met	06/01/2016	Relocation plan approved		X	06/30/2016	matching funds availability to initiate work
Acquisition Closing	06/01/2016			X	08/09/2016	matching funds availability to initiate due diligence
Environmental Assess Complete	06/01/2016			X	06/06/2016	contractor has not yet completed report
Cultural Resources Complete	06/01/2016	Must occur prior to ground disturbance and demolition		X	07/11/2016	field assessment completed, report being cleared for release by USFWS
RFP Complete/Consultant Hired	06/01/2016		X			Coastal Geologic Services working on rock removal designs
Data Gathering Started	07/01/2016					
Annual Project Billing	07/31/2016					
Recorded Acq Documents to RCO	09/01/2016					
Recorded Land Survey to RCO	09/01/2016					
Preliminary Design to RCO	09/01/2016	Preliminary design and report per Manual 18, Appendix D-2				
Noxious Weed Control Complete	12/01/2016					
Fencing Complete	12/01/2016					
Funding Acknowl Sign Posted	12/01/2016					
Stewardship Plan to RCO	12/01/2016					
Final Design to RCO	12/30/2016	Final design and report per Manual 18, Appendix D-3				
Demolition Complete	12/31/2016					
Applied for Permits	02/01/2017					
Permits Complete	04/01/2017					
RCO Final Inspection	12/31/2017					
Final Report in PRISM	12/31/2018					
Agreement End Date	12/31/2018					
Final Billing to RCO	12/31/2018					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Water Quality Certification [Section 401]					
Shoreline Permit					
NEPA					
Nationwide Permit					
Hydraulics Project Approval [HPA]					
Health Permit					
Endangered Species Act Compliance [ESA]					
Cultural Assessment [Section 106]					
Clear & Grade Permit					
Building Permit					
Archeological & Cultural Resoures (EO 05-05)					
Aquatic Lands Use Authorization					