

Project #15-1048, Camano Is State Park Tidal Marsh Feasibility

Submitted by Steve Hinton on 06/06/2016

Accepted by Marc Duboiski on 06/07/2016

CONTACTS

Primary Sponsor: Skagit River Sys Cooperative

Project Contact: Steve Hinton
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Lead Entity: Island County LE

Alt Project Contact: Eric Mickelson
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Duboiski
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 07/31/2017

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$152,046.00	(70%)	\$152,046.00	(70%)
Salmon Federal Projects:	\$0.00	(0%)	\$33,050.00	(15%)	\$33,050.00	(15%)
Salmon State Projects:	\$185,096.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$32,664.00	(15%)	\$32,664.00	(15%)	\$32,664.00	(15%)
Total:	\$217,760.00	(100%)	\$217,760.00	(100%)	\$217,760.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$185,096.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		Organized project elements and met with Parks and other stakeholders to begin developing timeline and scopes of work
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		RFP for Public Outreach, securing match, begin cultural work. RFP development fo engineering
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/09/2015		X			
Data Gathering Started	04/01/2016	Topography, sediment cores, wetlands, utilities, and infrastructure surveys.		X	07/30/2016	Delay in getting contract completed
RFP Complete/Consultant Hired	04/30/2016	Public Outreach/Facilitation		X	07/30/2016	Delay in getting contract completed
Progress Report Submitted	06/30/2016		X			
Cultural Resources Complete	06/30/2016					
RFP Complete/Consultant Hired	06/30/2016	Coastal Engineer				
Annual Project Billing	07/31/2016					
Applied for Permits	09/01/2016	Permitting agencies will be consulted during feasibility process.				
Draft Design to RCO	10/31/2016	Draft feasibility with check in stages of assessment				
Progress Report Submitted	12/31/2016					
Final Design to RCO	06/30/2017	Final Conceptual Design, as described in RCO-SRFB Manual #18, Appendix D-1.				
Agreement End Date	07/31/2017					
Final Report in PRISM	09/30/2017					
Final Billing to RCO	09/30/2017					