

Progress Report 1/1/16-6/15/16

Project #15-1288, Mud Bay, Sucia Island Salt Marsh Restoration

Submitted by Tina Whitman on 06/16/2016

Accepted by Mike Ramsey on 06/16/2016

CONTACTS

Primary Sponsor: Friends of the San Juans

Project Contact: Tina Whitman
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Lead Entity: San Juan Co Comm Dev LE

Alt Project Contact: Shannon Davis
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Mike Ramsey
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 05/09/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$62,549.00 (69%)	\$62,549.00 (69%)
Salmon Federal Projects:	\$0.00 (0%)	\$28,711.00 (31%)	\$28,711.00 (31%)
Salmon State Projects:	\$91,260.00 (100%)	\$0.00 (0%)	\$0.00 (0%)
Total:	\$91,260.00 (100%)	\$91,260.00 (100%)	\$91,260.00 (100%)

Paid To Date: \$4,875.99 *includes pending billings*

Last Released Billing: 05/02/2016

Remaining RCO Funds: \$86,384.01

Pending Billing: Yes

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 2

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		Draft ROE with Parks, MOU and detailed scope of work completed with state parks (at parks for final signatures); contracting with restoration designer complete; contracting with archaeologist and wetland specialist in progress; kickoff meeting with parks planner and GIS personnel and restoration design team completed in June 2016. Pre-project surveys and educational event completed at the site in June 29 participants.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	Complete subcontracting; site visit with parks planner and operational staff; site visit/survey with restoration designer and wetland specialist; compilation of existing cultural data shared with operational and restoration design teams.
4 of 5	Tell us about work planned for the next reporting period.		complete subcontracting; site visit with parks planner and operation staff; site visit & field survey with wetland specialist and restoration designer.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/09/2015		X			
Data Gathering Started	01/06/2016		X			
RFP Complete/Consultant Hired	03/15/2016			X	04/15/2016	waiting for parks mou and srfb contracting to be complete prior to subcontracting
Progress Report Submitted	06/30/2016		X			
Annual Project Billing	07/31/2016					
Progress Report Submitted	01/16/2017					
Cultural Resources Complete	01/31/2017					
Preliminary Design to RCO	05/09/2017					
Special Conditions Met	05/09/2017	Compliance with preliminary design deliverables.				
Agreement End Date	05/09/2017					
Final Report in PRISM	06/30/2017					
Final Billing to RCO	06/30/2017					