

Project #15-1079, Crescent Creek Culvert Feasibility Study

Submitted by Kristin Williamson on 07/12/2016

Accepted by Elizabeth Butler on 07/13/2016

CONTACTS

Primary Sponsor: South Puget Sound SEG

Project Contact: Kristin Williamson
kristinw@spsseg.org

Lead Entity: West Sound Watersheds LE

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Elizabeth Butler
elizabeth.butler@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 12/31/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$56,500.00 (85%)	\$56,500.00 (85%)
Salmon State Projects:	\$56,500.00 (85%)	\$0.00 (0%)	\$0.00 (0%)
Sponsor Match:	\$10,000.00 (15%)	\$10,000.00 (15%)	\$10,000.00 (15%)
Total:	\$66,500.00 (100%)	\$66,500.00 (100%)	\$66,500.00 (100%)

Paid To Date: \$0.00
Remaining RCO Funds: \$56,500.00
Advance Balance: \$0.00
Admin Limit: \$0.00
A&E Limit: \$0.00

Match Bank: \$0.00
Admin Spent: \$0.00
A&E Spent: \$0.00

Last Released Billing:
Pending Billing: No
Number of Billings: 0

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		A scope of work for design services was negotiated and awarded to Waterfall Engineering and Coastal Geologic Services. All access permits to complete the design were obtain from the City of Gig Harbor. Preliminary review of Lidar and site assessment were completed. Water data loggers were installed on the culvert.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		Site survey will be completed. Geotech surveys with a cultural monitor will be completed to look at estuarine sediments.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	Progress/Reason for Delay
					Target Date	
Project Start	12/09/2015		X			
Data Gathering Started	04/01/2016		X			
RFP Complete/Consultant Hired	06/30/2016		X			
Progress Report Submitted	06/30/2016		X			
Annual Project Billing	07/31/2016					
Cultural Resources Complete	11/01/2016	Monitoring required of GDA as described in PRISM attachments				
Progress Report Submitted	12/01/2016					
Draft Plan to RCO	12/31/2016	Alternatives Assessment				
Special Conditions Met	02/28/2017	DNR Coordination on Reviewing Alternatives				
Draft Design to RCO	05/01/2017	Conceptual Designs				
Progress Report Submitted	06/01/2017					
Annual Project Billing	07/31/2017					
Final Plan to RCO	12/31/2017	Feasibility Study per Manual 18 Appendix D-1 + Conceptual Designs for preferred alternative				
Final Report in PRISM	12/31/2017					
Agreement End Date	12/31/2017	All expenses must be incurred by this date.				
Final Billing to RCO	02/28/2018					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Nationwide Permit	09/10/2018				
Endangered Species Act Compliance [ESA]	09/10/2018				
Hydraulics Project Approval [HPA]	09/10/2018				
Cultural Assessment [Section 106]	09/10/2018				