

## Progress Report 1/1/16-7/25/16

### Project #15-1166, Skagit Side Channel Barrier Final Designs

Submitted by Susan Madsen on 07/25/2016

Accepted by Marc Duboiski on 07/28/2016

#### CONTACTS

**Primary Sponsor:** Skagit Fish Enhancement Group

**Lead Entity:** Skagit Watershed Council LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Susan Madsen  
smadsen@skagitfisheries.org

**Alt Project Contact:** Alison Studley  
astudley@skagitfisheries.org

**Billing Contact:** Debbie Denton  
accounting@skagitfisheries.org

**RCO Grant Manager:** Marc Duboiski  
marc.duboiski@rco.wa.gov

#### COSTS TO DATE

**Project Start Date:** 07/14/2015

**FundingEnd Date:** 01/14/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$77,688.00 (100%)	\$77,688.00 (100%)	\$77,688.00 (100%)
<b>Total:</b>	<b>\$77,688.00 (100%)</b>	<b>\$77,688.00 (100%)</b>	<b>\$77,688.00 (100%)</b>

**Paid To Date:** \$21,221.68

**Last Released Billing:** 06/14/2016

**Remaining RCO Funds:** \$56,466.32

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

#### AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change	02/16/2016	Modify the indirect rate associated with this agreement. There is now no indirect rate or cost associated with this agreement.

## PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	Cedar Grove project has run into issues re design - both Skagit County (landowner) and WDFW who have a legal access requirement over the site prefer to replace the current undersized culvert with a larger culvert that will allow vehicle access, We are uncertain if this will be an acceptable restoration project design for SRFB/Local TWG. Preliminary designs have been submitted to SRFB, and will be submitted to the local TWG for review and confirmation before moving forward,
2 of 5	Describe the work accomplished during this reporting period.		SFEG completed final designs for the Day Slough site, and obtained approval from SRFB and the TWG to move forward. We also obtained construction funds from PSE. SFEG met with stakeholders at the Cedar Grove site, and completed an Alternatives Analysis and preliminary design package. Designs have been submitted to SRFB for approval.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	If the proposed alternative for Cedar Grove is not approved by SRFB and the TWG, SFEG may need to find alternate locations to spend design funds.
4 of 5	Tell us about work planned for the next reporting period.		We are hoping to get approval from SRFB and TWG to move forward with final design for Cedar Grove.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	07/14/2015		X			
Data Gathering Started	09/01/2015		X			
RFP Complete/Consultant Hired	09/01/2015		X			
Annual Project Billing	12/31/2015		X			
Progress Report Submitted	01/31/2016		X			
Annual Project Billing	07/31/2016		X			
Progress Report Submitted	07/31/2016		X			
Preliminary Design to RCO	10/30/2016		X			
Special Conditions Met	11/01/2016					
Final Design to RCO	11/01/2016					
Applied for Permits	12/31/2016					
Agreement End Date	01/14/2017					
Final Report in PRISM	04/14/2017					
Final Billing to RCO	04/14/2017					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Hydraulics Project Approval [HPA]	03/23/2016	4/25/2016	9/30/2016	2016-4-271+01	Upper Day Slough
Archeological & Cultural Resources (EO 05-05)	02/01/2016			NA	Work completed at both sites
Dredge/Fill Permit [Section 10/404 or 404]	03/23/2016	7/14/2016	3/18/2017	NWS-2016-301	Upper Day Slough