

## Project #15-1199, Middle Pilchuck LWD Design

Submitted by Micah Wait on 07/27/2016

Accepted by Elizabeth Butler on 07/28/2016

### CONTACTS

**Primary Sponsor:** Wild Fish Conservancy

**Project Contact:** Micah Wait  
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**Lead Entity:** Snohomish Basin LE

**Billing Contact:** Terri Shell  
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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Elizabeth Butler  
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### COSTS TO DATE

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 06/30/2017

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$29,923.00	(23%)	\$29,923.00	(23%)
Salmon Federal Projects:	\$0.00	(0%)	\$100,561.00	(77%)	\$100,561.00	(77%)
Salmon State Projects:	\$130,484.00	(100%)	\$0.00	(0%)	\$0.00	(0%)
<b>Total:</b>	<b>\$130,484.00</b>	<b>(100%)</b>	<b>\$130,484.00</b>	<b>(100%)</b>	<b>\$130,484.00</b>	<b>(100%)</b>

**Paid To Date:** \$4,526.30 *includes pending billings*

**Last Released Billing:**

**Remaining RCO Funds:** \$125,957.70

**Pending Billing:** Yes

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$0.00

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		During this billing period project staff conferred with DNR and Snohomish Country regarding the feasibility of conducting a project at this site. We conducted a site visit with DNR and WDFW staff in the winter. We have also had discussions with county staff regarding concerns for bank erosion downstream of the project site. We will further explore those concerns in the feasibility report and habitat assessment for the review panel.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		We will be completing the field components of the habitat assessment this week. We will finish up the feasibility report in early August and hope to submit it for review in the second half of the month.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Special Conditions Met	02/28/2016	DNR Landowner Acknowledgement Letter Attached in PRISM	X			
Data Gathering Started	03/01/2016	Complete 10/31/2016	X			
Progress Report Submitted	03/04/2016	If a time extension is needed, complete a progress report and prepare to document 15% match.		X	07/27/2016	No significant work accomplished
Progress Report Submitted	06/01/2016			X	07/27/2016	No significant work accomplished
Annual Project Billing	07/31/2016					
RFP Complete/Consultant Hired	08/15/2016	for geotech or archaeologist				
Draft Plan to RCO	09/30/2016	Per Technical Review Panel Special Condition.				
Special Conditions Met	11/01/2016	Stakeholders engaged in alternatives assessment; Design Review Comments collected for inclusion in Design Report				
Progress Report Submitted	12/01/2016					
Special Conditions Met	01/31/2017	Technical Review Panel Special Condition Met, Proceed with Preliminary Design				
Draft Design to RCO	03/01/2017	Per manual 18 Appendix D-2				
Final Plan to RCO	03/01/2017	Feasibility Study				
Cultural Resources Complete	05/01/2017	Must occur before ground disturbing activities.				
Preliminary Design to RCO	05/30/2017	Per manual 18 Appendix D-2				
Final Report in PRISM	06/30/2017					
Agreement End Date	06/30/2017	Latest possible end date for no match planning projects.				
Final Billing to RCO	08/30/2017					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Nationwide Permit					Or other Corps Permit
Shoreline Permit					
Hydraulics Project Approval [HPA]					
Cultural Assessment [Section 106]					
Aquatic Lands Use Authorization					We have had a site meeting and initial discussions with DNR staff