

### Project #15-1163, Snoqualmie at Fall City – Raging River Acquisition

Submitted by Mary Maier on 07/28/2016

Accepted by Elizabeth Butler on 07/28/2016

#### CONTACTS

**Primary Sponsor:** King County DNR & Parks

**Lead Entity:** Snohomish Basin LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Mary Maier  
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**Billing Contact:** Veronica Doherty  
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**RCO Grant Manager:** Elizabeth Butler  
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#### COSTS TO DATE

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 12/31/2016

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$800,000.00 (26%)	\$800,000.00 (26%)
Salmon State Projects:	\$800,000.00 (26%)	\$0.00 (0%)	\$0.00 (0%)
Sponsor Match:	\$2,275,000.00 (74%)	\$2,275,000.00 (74%)	\$2,275,000.00 (74%)
<b>Total:</b>	<b>\$3,075,000.00 (100%)</b>	<b>\$3,075,000.00 (100%)</b>	<b>\$3,075,000.00 (100%)</b>

<b>Paid To Date:</b>	\$720,000.00	<i>includes pending billings</i>	<b>Last Released Billing:</b>
<b>Remaining RCO Funds:</b>	\$80,000.00		<b>Pending Billing:</b> Yes
<b>Advance Balance:</b>	\$0.00	<b>Match Bank:</b>	\$0.00
<b>Admin Limit:</b>	\$0.00	<b>Admin Spent:</b>	\$0.00
<b>A&amp;E Limit:</b>	\$0.00	<b>A&amp;E Spent:</b>	\$0.00
			<b>Number of Billings:</b> 1

#### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 6	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 6	Describe the work accomplished during this reporting period.		We purchased two parcels: 1424079068 and 1424079102. We have been working on the cultural resources assessment in preparation for the demolition of structures.
3 of 6	Do you anticipate any changes to your project? Please describe those changes here.	Yes	Yes, we need to include the demolition of structures to be able to fulfill the match requirement.
4 of 6	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		1424079068 and 1424079102 closed on December 14, 2015.
5 of 6	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		No further actions are anticipated for the acquisition, other than the demolition.
6 of 6	Tell us about work planned for the next reporting period.		We anticipate the approval of the cultural resources assessment and demolishing the structures.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Purchase Agreement Signed	12/30/2014		X			
Environmental Assess Complete	09/28/2015	Eligible Pre Agreement Expense	X			
Order Appraisal(s)	10/14/2015	Eligible Pre Agreement Expense	X			
Order Appraisal Review(s)	11/26/2015	Eligible Pre Agreement Expense	X			
Project Start	12/09/2015		X			
Acquisition Closing	12/14/2015	Waiver of Retroactivity Attached in PRISM	X			
Progress Report Submitted	03/31/2016		X		07/28/2016	We included the additoin of another parcel to help meet match requirement.
Recorded Acq Documents to RCO	03/31/2016			X	07/20/2016	Same as above.
Cultural Resources Complete	04/30/2016	For demolition.		X	08/12/2016	Work backlog.
Funding Acknowl Sign Posted	05/31/2016			X	12/01/2016	Delays associated with workload and the additin of the parcel for SRFB funding.
Stewardship Plan to RCO	05/31/2016			X	12/01/2016	Same as above.
Final Report in PRISM	05/31/2016			X	12/30/2016	Need to include demolition costs.
Final Billing to RCO	05/31/2016				12/30/2016	Same as above.
RCO Final Inspection	05/31/2016				12/30/2016	Needed to see the additional parcel.
Annual Project Billing	07/31/2016					
Demolition Complete	09/30/2016			X	10/31/2016	Finalizing cultural resources approval.
Agreement End Date	12/31/2016					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)					We will file for this permit post acquisition for the disturbance associated with demolition.
Archeological & Cultural Resoures (EO 05-05)	06/20/2016				Final report by consultant was submitted however, it needed further review by King County. This is underway.