

**Project #15-1165, Presentin Park Restoration Phase 2 and 3**

Submitted by Susan Madsen on 07/25/2016

Accepted by Marc Duboiski on 08/02/2016

**CONTACTS**

**Primary Sponsor:** Skagit Fish Enhancement Group

**Lead Entity:** Skagit Watershed Council LE

**Managing Agency:** Rec. and Conserv. Office

**Project Contact:** Susan Madsen  
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**Alt Project Contact:** Alison Studley  
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**Billing Contact:** Debbie Denton  
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**RCO Grant Manager:** Marc Duboiski  
marc.duboiski@rco.wa.gov

**COSTS TO DATE**

**Project Start Date:** 07/14/2015

**FundingEnd Date:** 06/30/2019

<b>Funding Formula:</b>	<b>Requested</b>		<b>Original</b>		<b>Current</b>	
Puget Sound Acq. & Restoration:	\$1,780,141.00	(85%)	\$1,575,590.00	(85%)	\$1,575,590.00	(75%)
Salmon Federal Projects:	\$0.00	(0%)	\$0.00	(0%)	\$200,000.00	(10%)
Sponsor Match:	\$315,000.00	(15%)	\$278,045.00	(15%)	\$313,340.00	(15%)
<b>Total:</b>	<b>\$2,095,141.00</b>	<b>(100%)</b>	<b>\$1,853,635.00</b>	<b>(100%)</b>	<b>\$2,088,930.00</b>	<b>(100%)</b>

**Paid To Date:** \$42,099.22

**Last Released Billing:** 06/15/2016

**Remaining RCO Funds:** \$1,733,490.78

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Number of Billings:** 1

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$49,528.51 2.37%

**AMENDMENTS**

<b>#</b>	<b>Type</b>	<b>Applied Date</b>	<b>Description</b>
2	Cost Change	03/18/2016	Modify the indirect rate associated with this agreement. There is now no indirect rate or cost associated with this agreement.
1	Cost Change	02/03/2016	Adding \$200,000 of SRFB-federal funds that became available as result of the Milltown design project (15-1167 ) receiving IMW funding. This project sponsor voluntarily reduced their budget to fund more projects on the 2015 Skagit Watershed Council ranked list.

## PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 4	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 4	Describe the work accomplished during this reporting period.		SFEG and Skagit County Parks have been working with Herrera Inc., and ERCI to take design plans from 30% to 60%. Cultural Resources work was extended to the northwest side of the park to capture proposed construction access and staging routes. Geotechnical sampling was completed in support of trail bridge design. We have been collecting data on fish use to refine the LWD placement strategy, and completed a wetlands delineation in support of permitting. The County and Eccos Design have been drafting parks plans to dovetail with the restoration project, and have submitted an ALEA grant to provide matching funds for restoration and to cover the cost of additional park infrastructure.
3 of 4	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 4	Tell us about work planned for the next reporting period.		We have a public meeting planned for July 27, 2016 to solicit feedback on park improvements and the restoration project. We expect to complete 60% designs and submit them to SRFB for review and approval by the end of 2016.

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	07/14/2015		X			
Preliminary Design to RCO	07/15/2015	Submitted as part of 13-1055, now closed completed.	X			
Annual Project Billing	12/31/2015		X			
Progress Report Submitted	01/31/2016		X			
Annual Project Billing	07/31/2016		X			
Progress Report Submitted	07/31/2016		X			
Cultural Resources Complete	10/31/2016					
Preliminary Design to RCO	11/30/2016	60% Design				
Special Conditions Met	12/31/2016	SRFB Review Panel review and comment on 60% design.				
Progress Report Submitted	01/31/2017					
Applied for Permits	06/30/2017					
Annual Project Billing	07/31/2017					
Progress Report Submitted	07/31/2017					
Progress Report Submitted	01/31/2018					
Landowner Agreement to RCO	04/01/2018					
Permits Complete	04/01/2018					
Final Design to RCO	04/01/2018					
Bid Awarded/Contractor Hired	06/01/2018					
Restoration Started	07/01/2018					
Progress Report Submitted	07/31/2018					
Progress Report Submitted	01/31/2019					
Funding Acknowl Sign Posted	06/30/2019					
Restoration Complete	06/30/2019					
Agreement End Date	06/30/2019					
RCO Final Inspection	09/30/2019					
Final Report in PRISM	09/30/2019					
Final Billing to RCO	09/30/2019					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Archeological & Cultural Resoures (EO 05-05)	05/31/2016				Estimated application date
Water Quality Certification [Section 401]	05/31/2016				Estimated application date
Shoreline Permit	05/31/2016				Estimated application date
SEPA	05/31/2016				Estimated application date
Nationwide Permit	05/31/2016				Estimated application date
Hydraulics Project Approval [HPA]	05/31/2016				Estimated application date
Endangered Species Act Compliance [ESA]	05/31/2016				Estimated application date
Clear & Grade Permit	05/31/2016				Estimated application date
Building Permit	05/31/2016				Estimated application date

## Permit Questions

#	Question	Answer	Answer Description
1 of 4	Any additional mitigation requirements? If so, please describe.	No	
2 of 4	Are there any additional permits required? If so, please describe.	No	
3 of 4	Tell us about your progress with securing your permits or ESA consultation.		We have not yet started ESA Consultation
4 of 4	Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.	Yes	We plan on using the federal streamlining process and will attach ur Limit 8 Self Certification when permits are filed