

**Project #15-1050, Kristoferson Creek Fish Passage Improvements**

Submitted by Kristin Marshall on 08/04/2016

Accepted by Marc Duboiski on 08/08/2016

**CONTACTS**

**Primary Sponsor:** Snohomish Conservation Dist

**Project Contact:** Kristin Marshall  
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**Lead Entity:** Island County LE

**Alt Project Contact:** Cindy Dittbrenner  
cindy@snohomishcd.org

**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Marc Duboiski  
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**COSTS TO DATE**

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 09/30/2018

<b>Funding Formula:</b>	<b>Requested</b>		<b>Original</b>		<b>Current</b>	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$51,621.00	(17%)	\$51,621.00	(17%)
Salmon State Projects:	\$220,000.00	(72%)	\$168,379.00	(55%)	\$168,379.00	(55%)
Sponsor Match:	\$85,000.00	(28%)	\$85,000.00	(28%)	\$85,000.00	(28%)
<b>Total:</b>	<b>\$305,000.00</b>	<b>(100%)</b>	<b>\$305,000.00</b>	<b>(100%)</b>	<b>\$305,000.00</b>	<b>(100%)</b>

**Paid To Date:** \$0.00  
**Remaining RCO Funds:** \$220,000.00  
**Advance Balance:** \$0.00

**Match Bank:** \$0.00

**Admin Limit:** \$0.00  
**A&E Limit:** \$50,833.33 20.00%

**Admin Spent:** \$0.00  
**A&E Spent:** \$0.00

**Last Released Billing:**  
**Pending Billing:** No  
**Number of Billings:** 0

## PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		<p>Snohomish Conservation District (SCD) completed site survey (April and June 2016) and developed the draft preliminary design, cost estimates, and draft preliminary design report. The draft preliminary designs and report were submitted to RCO via PRISM on August 4th, 2016, and were also sent to Island County and WDFW for review.</p> <p>SCD worked with engineers from Island County Public Works to develop the preliminary design documents.</p> <p>SCD project manager began working on permit applications, including the JARPA and HPA. SCD submitted project information to DNR to verify that the project is not on SOAL (it is not per email from Brenda Werden, DNR). We expect to submit the JARPA to agencies at the end of August.</p>
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	<p>Permit applications will be submitted by September 1st, 2016 instead of August 1st, 2016.</p>
4 of 5	Tell us about work planned for the next reporting period.		<p>SCD will complete permit applications (HPA, JARPA, and schedule pre-permit consultation with Island County). We will communicate with WDFW habitat biologist to discuss his feedback on the draft preliminary designs, and meet with Island County to review the preliminary designs and discuss public outreach/communication strategy and timeline.</p>
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Landowner Agreement to RCO	04/15/2016		X			
Progress Report Submitted	07/15/2016			X	08/04/2016	finish preliminary design docs
Preliminary Design to RCO	07/29/2016		X	X	08/04/2016	Submitted late
Annual Project Billing	07/31/2016			X	11/30/2016	no expenses incurred; will submit an invoice to document match at the end of the year
Applied for Permits	08/01/2016			X	09/01/2016	delayed preliminary design
Progress Report Submitted	01/15/2017					
Final Design to RCO	03/31/2017					
Cultural Resources Complete	04/15/2017					
Permits Complete	04/15/2017					
Bid Awarded/Contractor Hired	05/15/2017					
Restoration Started	07/15/2017					
Progress Report Submitted	07/15/2017					
Annual Project Billing	07/31/2017					
Funding Acknowl Sign Posted	10/15/2017					
Progress Report Submitted	01/15/2018					
Restoration Complete	03/31/2018					
RCO Final Inspection	04/01/2018					
Progress Report Submitted	07/15/2018					
Annual Project Billing	07/31/2018					
Agreement End Date	09/30/2018					
Final Report in PRISM	12/31/2018					
Final Billing to RCO	12/31/2018					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Shoreline Permit					
Hydraulics Project Approval [HPA]					
Clear & Grade Permit					
Archeological & Cultural Resoures (EO 05-05)					
Dredge/Fill Permit [Section 10/404 or 404]					

### Permit Questions

#	Question	Answer	Answer Description
1 of 4	Any additional mitigation requirements? If so, please describe.	No	
2 of 4	Are there any additional permits required? If so, please describe.	No	DNR communication: project is not located on State Owned Aquatic Lands (SOAL).
3 of 4	Tell us about your progress with securing your permits or ESA consultation.		JARPA and HPA in progress. Initial communication with Army Corps of Engineers
4 of 4	Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.	Yes	We plan to