

Project #15-1157, Neadham Road Acquisition and Design

Submitted by Ingo Kuchta on 08/15/2016

Accepted by David Caudill on 08/30/2016

CONTACTS

Primary Sponsor: Pierce County Surface Water

Project Contact: Ingo Kuchta
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Lead Entity: Pierce County LE

Billing Contact: Hai-Van (Juli) Do
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: David Caudill
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 12/15/2017

Funding Formula:	Requested	Original	Current
Puget Sound Acq. & Restoration:	\$0.00 (0%)	\$875,631.00 (84%)	\$875,631.00 (84%)
Salmon State Projects:	\$912,453.00 (85%)	\$0.00 (0%)	\$0.00 (0%)
Sponsor Match:	\$161,022.00 (15%)	\$161,022.00 (16%)	\$161,022.00 (16%)
Total:	\$1,073,475.00 (100%)	\$1,036,653.00 (100%)	\$1,036,653.00 (100%)

Paid To Date:	\$6,623.03	<i>includes pending billings</i>	Last Released Billing:
Remaining RCO Funds:	\$869,007.97		Pending Billing: Yes
Advance Balance:	\$0.00	Match Bank:	\$0.00
Admin Limit:	\$20,000.00	2.09%	Admin Spent: \$7,840.96
A&E Limit:	\$0.00		0.75%
		A&E Spent:	\$0.00
			Number of Billings: 1

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 7	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 7	Describe the work accomplished during this reporting period.		Title reports obtained, 2 appraisals and review appraisals ordered. Offer package drafts being worked on.
3 of 7	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 7	If not identified in the milestones, provide property name(s) and closing date(s) for property acquired, but not yet billed to RCO.		No property aquired yet
5 of 7	Tell us about the next steps for your acquisition(s). Provide details on appraisals, negotiations, or closings for the parcels listed in the agreement that have not been purchased yet.		Present offer to Whyte and Marbet properties
6 of 7	Tell us about work planned for the next reporting period.		Present offers, close on properties.
7 of 7	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Order Appraisal(s)	02/22/2016		X			
Special Conditions Met	04/11/2016	Must acquire preliminary title reports and provide to Appraiser prior to appraisal of property.	X			
Order Appraisal Review(s)	04/18/2016		X			
Environmental Assess Complete	06/15/2016			X	09/16/2016	Right of Way Dept. workload causing delay.
Purchase Agreement Signed	07/15/2016			X	09/16/2016	Right of Way Dept workload causing delay.
Progress Report Submitted	07/31/2016		X			
Annual Project Billing	07/31/2016		X			
Data Gathering Started	09/15/2016					
Special Conditions Met	09/15/2016	Determine remaining budget and project scope for design. (Review Panel wanted sponsor to focus on acquisition and do design if money left to do so.)				
Acquisition Closing	09/16/2016					
Acquisition Closing	09/16/2016					
Progress Report Submitted	09/19/2016	Report on remaining funds and what if any design work will be completed with those funds				
Special Conditions Met	10/15/2016	Data Gathering Complete				
Recorded Acq Documents to RCO	10/17/2016					
Cultural Resources Complete	10/31/2016					
Permits Complete	11/15/2016	Demo Permits in hand				
Progress Report Submitted	12/26/2016					
Demolition Complete	03/01/2017					
Noxious Weed Control Complete	03/01/2017					
Progress Report Submitted	05/31/2017					
Preliminary Design to RCO	06/01/2017					
Annual Project Billing	07/31/2017					
Final Design to RCO	10/01/2017					
Progress Report Submitted	10/31/2017					
Funding Acknowl Sign Posted	11/01/2017					
Stewardship Plan to RCO	11/01/2017					
Final Report in PRISM	12/01/2017					
Agreement End Date	12/15/2017					
Final Billing to RCO	02/16/2018					