

## Project #15-1231, Mashel Eatonville Restoration Phase III

Submitted by Brian Combs on 09/19/2016

Accepted by Alice Rubin on 09/20/2016

### CONTACTS

**Primary Sponsor:** South Puget Sound SEG

**Project Contact:** Brian Combs  
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**Lead Entity:** Nisqually River Sal RecoveryLE

**Alt Project Contact:** Cathy Sampselle  
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Kristin Williamson  
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**Billing Contact:** Nick Woodson  
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**Managing Agency:** Rec. and Conserv. Office

**RCO Grant Manager:** Alice Rubin  
alice.rubin@rco.wa.gov

### COSTS TO DATE

**Project Start Date:** 12/09/2015

**FundingEnd Date:** 12/30/2018

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$814,697.00	(58%)	\$814,697.00	(58%)
Salmon State Projects:	\$1,190,000.00	(85%)	\$375,303.00	(27%)	\$375,303.00	(27%)
Sponsor Match:	\$210,060.00	(15%)	\$210,060.00	(15%)	\$210,060.00	(15%)
<b>Total:</b>	<b>\$1,400,060.00</b>	<b>(100%)</b>	<b>\$1,400,060.00</b>	<b>(100%)</b>	<b>\$1,400,060.00</b>	<b>(100%)</b>

**Paid To Date:** \$30,760.94

**Last Released Billing:** 08/15/2016

**Remaining RCO Funds:** \$1,159,239.06

**Pending Billing:** No

**Advance Balance:** \$0.00

**Match Bank:** \$66,151.88

**Number of Billings:** 2

**Admin Limit:** \$0.00

**Admin Spent:** \$0.00

**A&E Limit:** \$0.00

**A&E Spent:** \$102,342.77 7.30%

### AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change		The project agreement amount is increased by \$180,000 of (Salmon State? or?) and \$110,000 in Sponsor match awarded by the SRFB on December 7, 2016 to afford higher than anticipated restoration costs.

### PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	The original construction timeline of 2016 was delayed to allow for better planning (now planned for 2017). Primary access of the site is still being worked out and will need additional planning.
2 of 5	Describe the work accomplished during this reporting period.		Preliminary designs, permit sets, and cost estimate have been completed. Modelling is complete. A cost amendment was submitted to RCO to allow for additional costs.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	Yes	Changes to address SRFB comments and additional habitat elements are captured in the Preliminary Designs.
4 of 5	Tell us about work planned for the next reporting period.		Permit planning and access for the site will be reviewed. General pre-construction planning.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	An Amendment is currently under review

## MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Preliminary Design to RCO	03/31/2016	As described in Manual 18 Appendix D-2	X			
Cultural Resources Complete	03/31/2016	CR Assessment (Section 106 Consultation as part of the Corps Permit)	X			
Applied for Permits	03/31/2016			X	03/31/2017	2016 construction was delayed to allow for better planning.
Special Conditions Met	04/30/2016	SRFB Review Panel Approval of Preliminary Design Deliverables		X	12/31/2016	Preliminary Designs are being reviewed by SRFB currently
Landowner Agreement to RCO	07/01/2016	Riesau		X	06/30/2017	It is not clear if access through the Riesau property will be needed. Aditinnon details are being worked out
Landowner Agreement to RCO	07/01/2016	Nisqually Land Trust		X	06/30/2017	Agreement will be signed once all access issues and permits are resolved.
Progress Report Submitted	07/29/2016			X	09/19/2016	Now completed
Annual Project Billing	07/31/2016		X			
Progress Report Submitted	09/30/2016					
Final Design to RCO	01/31/2017	As described in Manual 18 Appendix D-3				
Progress Report Submitted	03/30/2017					
Permits Complete	06/01/2017					
Bid Awarded/Contractor Hired	07/01/2017					
Restoration Started	07/30/2017					
Landowner Agreement to RCO	07/31/2017	City of Eatonville				
Annual Project Billing	07/31/2017					
Progress Report Submitted	09/30/2017					
Progress Report Submitted	03/30/2018					
Restoration Complete	03/31/2018					
RCO Final Inspection	07/30/2018					
Final Design to RCO	07/30/2018	As-built documents				
Annual Project Billing	07/31/2018					
Progress Report Submitted	09/30/2018					
Final Report in PRISM	12/30/2018					
Agreement End Date	12/30/2018					
Final Billing to RCO	12/30/2018					

## PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Hydraulics Project Approval [HPA]					
Nationwide Permit					
Cultural Assessment [Section 106]					

## Permit Questions

#	Question	Answer	Answer Description
1 of 4	Any additional mitigation requirements? If so, please describe.	No	
2 of 4	Are there any additional permits required? If so, please describe.	No	
3 of 4	Tell us about your progress with securing your permits or ESA consultation.		none yet
4 of 4	Did you use the federal permit streamlining process (Limit 8)? If yes, please attach your Limit 8 Self Certification Form.	No	