

Progress Report 4/1/16-10/28/16

Project #15-1049, Iverson Preserve Stakeholder Integration

Submitted by Lori Clark on 10/03/2016

Accepted by Marc Duboiski on 10/04/2016

CONTACTS

Primary Sponsor: Island Co. Dept. Natural Res.

Project Contact: Lori Clark
l.clark@co.island.wa.us

Lead Entity: Island County LE

Billing Contact: Vanya Brown
v.brown@co.island.wa.us

Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Marc Duboiski
marc.duboiski@rco.wa.gov

COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 06/30/2017

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$104,805.00	(85%)	\$104,805.00	(85%)
Salmon State Projects:	\$104,805.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$18,495.00	(15%)	\$18,495.00	(15%)	\$18,495.00	(15%)
Total:	\$123,300.00	(100%)	\$123,300.00	(100%)	\$123,300.00	(100%)

Paid To Date: \$0.00

Last Released Billing:

Remaining RCO Funds: \$104,805.00

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 0

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	Yes	To allow for data collection over the winter season, the Iverson Study will not be completed until Spring 2017.
2 of 5	Describe the work accomplished during this reporting period.		<p>A consultant was selected for the Iverson Sedimentation and Hydrology Study. Contracts were developed and executed to begin work. Monthly stakeholder integration meetings (topics included: Ground Water Dynamics, On Site Septic Systems, Update on Request for Proposals for , and Probabilistic Models for Sea Level Rise and Storm Surge Levels).</p> <p>The consultant (CGS) completed the following:</p> <ul style="list-style-type: none"> •Collected sediment samples and sediment cores, and may be going back out for additional samples, if needed. •Conducted survey work to obtain accurate elevations for all sediment core locations to allow for future measurements to be made accurately. •Discussed the history of the storm damage/flooding with several residents. •Sent a large number of collected samples at the labs for dating using radiocarbon, lead, and cesium dating and are awaiting another lab for grain size analysis. •Bathymetric and beach/spit features mapping underway, with some draft maps already prepared. These show a substantial amount of spit elongation over the last 130 plus years and with that elongation of the primary intertidal drainage channel, which is certainly one of the reasons for what appears to be slower or prolonged drainage of the marsh and converted field areas. •Skillings Connolly has all the water level wells and measurement stations installed, with CGS having surveyed these locations after installation.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		Monthly stakeholder integration meetings will continue and the consultants will continue to collect sediment, elevation and groundwater data.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	Yes	To accommodate the additional sample months, we will need an extension through December of 2017.

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Data Gathering Started	12/09/2015		X			
RFP Complete/Consultant Hired	04/15/2016		X			
Progress Report Submitted	04/30/2016		X			
Annual Project Billing	07/31/2016			X	12/30/2016	Vanya communicated with RCO about waiting until 9 months to bill since there hasn't been much activity (few thousand dollars) up to this point.
Progress Report Submitted	10/31/2016		X			
Draft Plan to RCO	12/31/2016	Draft Reports, See Manual #18, Appendix D-1, Conceptual Design Deliverables.		X	07/01/2017	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study.
Draft Plan to RCO	03/31/2017			X	08/01/2017	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study
Progress Report Submitted	03/31/2017					
Final Plan to RCO	06/30/2017	Final Narrative Report		X	12/29/2017	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study
Final Report in PRISM	06/30/2017			X	12/29/2017	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study
Agreement End Date	06/30/2017			X	12/29/2017	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study
Final Billing to RCO	08/31/2017			X	01/15/2018	additional time needed for monitoring the winter (rainy) season for the Iverson Sedimentation and Hydrology Study