

Progress Report 3/10/16-10/13/16

Project #12-1555, The Peninsula at Point Defiance LW

Submitted by Marci Temple Kriebel on 10/13/2016

Accepted by Karl Jacobs on 10/17/2016

CONTACTS

Primary Sponsor: Tacoma MPD

Project Contact: Roger Stanton
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Alt Project Contact: Marci Temple Kriebel
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Karl Jacobs
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COSTS TO DATE

Project Start Date: 09/24/2015

FundingEnd Date: 10/31/2018

Funding Formula:	Requested	Original	Current
Land and Water Conservation:	\$500,000.00 (13%)	\$500,000.00 (25%)	\$500,000.00 (25%)
Sponsor Match:	\$3,500,000.00 (88%)	\$1,500,000.00 (75%)	\$1,500,000.00 (75%)
Total:	\$4,000,000.00 (100%)	\$2,000,000.00 (100%)	\$2,000,000.00 (100%)

Paid To Date: \$83,333.25

Last Released Billing: 05/03/2016

Remaining RCO Funds: \$416,666.75

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$0.00

Number of Billings: 1

Admin Limit: \$0.00 5.00%

Admin Spent: \$0.00

A&E Limit: \$333,333.00 20.00%

A&E Spent: \$444,568.33 22.22%

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		Design/Preconstruction: We completed the design and preconstruction process and moved onto construction. Construction: We have moved most of the dirt that needs to be moved for the project. Now we will protect the dirt in place and finish the plantings and finishes next year.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		Install of utilities will continue, as well as moving dirt around the site.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New	
					Target Date	Progress/Reason for Delay
Design Initiated	07/15/2014		X			
Project Start	09/24/2015		X			
Bid Awarded/Contractor Hired	11/06/2015		X			
Applied for Permits	11/30/2015		X			
Cultural Resources Complete	02/29/2016	Evidence of compliance with Section 106 required, see special condition #1.	X			
60% Plans to RCO	03/01/2016		X			
Progress Report Submitted	03/31/2016		X			
All Bid Docs/Plans to RCO	04/30/2016		X	X	10/12/2016	100% Drawings were not complete at target date
Special Conditions Met	04/30/2016	No ground disturbing activities may occur until a notice to proceed has been issued by RCO. See Special Condition #1.	X	X	09/13/2016	NTP was issued by Karl.
SEPA/NEPA Completed	05/01/2016		X	X	05/23/2016	The shoreline and CERCLA complexities stunted the SEPA process
Construction Started	05/06/2016	pre-construction activities started 11-30-15.	X	X	09/13/2016	The late "significant tree" exercise took much longer than expected.
Annual Project Billing	07/31/2016		X			Construction did not start until 09/13/16. All billings were complete.
Progress Report Submitted	09/30/2016		X	X	10/12/2016	No good excuse
RCO Interim Inspection	02/28/2017					
50% Construction Complete	02/28/2017					
Progress Report Submitted	03/31/2017					
Annual Project Billing	07/31/2017					
90% Construction Complete	09/30/2017					
Funding Acknowl Sign Posted	09/30/2017					
RCO Final Inspection	09/30/2017					
Progress Report Submitted	09/30/2017					
Construction Complete	12/31/2017					
Final Billing to RCO	01/31/2018					
Final Report in PRISM	02/15/2018					
Agreement End Date	10/31/2018					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Building Permit	03/03/2016			BLDCN16-0026	Under review by the City of Tacoma
SEPA	11/05/2015	5/23/2016		SEP2015-4000C	Under review by the City of Tacoma
Shoreline Permit	11/05/2015	5/23/2016		SHR2015-4000C	Under review by the City of Tacoma
Clear & Grade Permit	03/03/2016			SDEV16-0015	Under review by the City of Tacoma
Building Permit	03/03/2016			BLDCN16-0027	Under review by the City of Tacoma
Building Permit	03/03/2016			BLDCN16-0025	Under review by the City of Tacoma
Building Permit	05/17/2016			BLDCN16-0045	Canceled
Clear & Grade Permit	10/06/2016			SDEV16-0089	Under review by the City of Tacoma

Permit Questions

#	Question	Answer	Answer Description
1 of 3	Any additional mitigation requirements? If so, please describe.	Yes	The work being completed within the Shoreline Setback requires Shoreline Mitigation. This will be accomplished with mitigation plantings across the peninsula and the bluff.
2 of 3	Are there any additional permits required? If so, please describe.	No	The City of Tacoma is making this permitting process as complex as the job. As you'll notice in the Permits section, permits are added and subtracted as the City of Tacoma sees fit.
3 of 3	Tell us about your progress with securing your permits or ESA consultation.		We are getting close to having all the permits released for the project. In addition, we hired ESA out of Seattle to monitor the site disturbance (as required in the Cultural Review Survey).