

PROJECT: 12-1555 DEV, THE PENINSULA AT POINT DEFIANCE LW

Sponsor: Tacoma MPD Program: Land and Water Conservation Status: Active

Project Start Date: 09/24/2015 Agreement End Date: 06/30/2019

Final Report Status: Accepted 08/05/2019

Description

PROJECT AGREEMENT DESCRIPTION

The Tacoma Metropolitan Park District will use this grant to develop open passive park space on approximately 11 acres in the City of Tacoma at Point Defiance Park, located on a peninsula at the northernmost point in the city. This project will allow the Tacoma Metropolitan Park District to expand its capacity for passive recreation. The primary recreation opportunities provided by the project will be walking, picnicking and sightseeing. This will be created by converting a former industrial site into an open greenspace. Amenities include walking trails, site furnishings, restrooms, lighting, signage and landscaping.

FINAL PROJECT DESCRIPTION

Dune Peninsula at Point Defiance Park was a former industrial site that has now been converted into an open and passive park space on approximately 11 acres in the City of Tacoma at Point Defiance Park, located on a peninsula at the northernmost point in the city. The primary recreation opportunities provided by this park are walking, picnicking and sightseeing. Amenities include walking trails including a paved pedestrian loop that connects to Ruston Way Waterwalk and Wilson Way to Point Defiance Park named Frank Herbert Trail for the Tacoma native and famed author of the groundbreaking science fiction novel "Dune", raised "sail mounds" for spectacular views, site furnishings such as tables and benches to take in the views and nature, restrooms, the Cambia Legacy Lawn for outdoor concerts and other events, lighting, signage and landscaping.

Questions

#1: Was the project's original design modified? If yes, explain the major changes here and attach the new design document (As Built) in PRISM.

Choice No

#2: Is there an opening ceremony or ribbon cutting event planned or has one already occurred?

Choice Yes

Description is required

Metro Parks Tacoma will open the Wilson Way bridge and Dune Peninsula at Point Defiance Park on July 6, 2019.

The park district is working on plans for a community celebration in September that will be connected to the annual Downtown to Defiance event.

#3: Describe the location of where the RCO funding acknowledgement sign is displayed at the site.

Description is required

There are multiple signs on the site. One is on the trail at the entrance to the peninsula and the other is on the pavilion building in the middle of the park.

#4: Is there anything else about this project you would like to clarify or explain?

Choice No

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Worksites

Worksite #1: The Peninsula at Point Defiance

Worksite Address (Optional)

Street Address 5361 Yacht Club Rd

City Tacoma

State, Zip WA 98407

Worksite Details

Worksite #1: The Peninsula at Point Defiance

Worksite Name The Peninsula at Point Defiance

WORKSITE DESCRIPTION

The 11-acre worksite is part of the 20-acre peninsula near the entrance to Point Defiance. The peninsula has gently sloping topography and due to its shape is virtually surrounded by water.

Geographic Coordinates

From mapped point: Latitude 47.301336 Longitude -122.506760

For Directions: Latitude 47.181913 Longitude -122.303280

SITE ACCESS DIRECTIONS

From Interstate 5 take exit 132 (Route 16 West) to the Pearl Street exit. Take right on Pearl (north) and proceed 2.8 miles to N 51st St. Take right on N 51st St to traffic circle. Take the 3rd exit and stay on N 51st St. Take right on Water Slote St and Dune Peninsula at Point Defiance Park is on the right.

Properties

Worksite #	Worksite Name	Property Name	Sponsor Verified	RCO Verified	RCO Verified Map
1	The Peninsula at Point Defiance	Dune Peninsula at Point Defiance Park	✓	✓	N/A

Development Metrics

Current Agreement

Final

Worksite: The Peninsula at Point Defiance (#1)

Buildings and Structures

Buildings and structures that facilitate recreation opportunities or support the operation and maintenance of the worksite at which they are located.

Construct / install restroom

Construction, renovation, or replacement of restroom facilities. Restroom can be flush, vault or composting facilities and may include showers, laundry, and storage. Costs associated with portable sani-can pads.

Total cost for Construct / install restroom

\$180,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Number of restrooms

The number of restrooms being constructed, renovated or installed.

New

Renovate

New

Renovate

2

0

4

0

Select the restroom type

Select the type(s) of restrooms or facilities that is being constructed, renovated or installed.

✓ Restroom

Restroom with showers

Restroom with laundry

Restroom with showers/laundry

Composting

Vault toilets

Pads for sani-cans

✓ Restroom

Restroom with showers

Restroom with laundry

Restroom with showers/laundry

Composting

Vault toilets

Pads for sani-cans

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Provide the square feet of each restroom

64

46

The square footage of each restroom being constructed, renovated or installed.

General Site Improvements

Projects that provide facilities, furnishings and basic infrastructure to enhance visitors' use and enjoyment and the aesthetics of a site

Develop circulation paths or access routes

Continuous, unobstructed route designated for pedestrian travel to connect elements, spaces, or facilities within a site and is not a trail.

Total cost for development of circulation paths or access routes

\$200,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Select the surface of the path/walkway

Asphalt	Asphalt
Boardwalk	Boardwalk
Concrete	✓ Concrete
Crushed rock	Crushed rock
✓ Other pervious surface	Recycled materials
Recycled materials	Resin-based stabilized material
Resin-based stabilized material	Soil cement
Soil cement	Wood chips/engineered wood fiber
Wood chips/engineered wood fiber	

Linear feet of path/walkway

4,000

5,065

Minimum width of the circulation paths or access routes

8

8

Lighting provided (yes/no)

Yes

Yes

Number of walkway bridges

New

Renovate

New

Renovate

0

0

0

0

Develop viewpoint

Development of a designated area that provides a place to observe wildlife, scenery, etc.

Total cost for Develop viewpoint

\$20,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Number of designated viewpoints

New

Renovate

New

Renovate

2

0

3

0

Select the viewpoint structures

Benches/seating	Benches/seating
View shelter	View shelter
✓ Viewing platform	✓ Viewing platform
Wildlife blind	Wildlife blind
Other	✓ Other
None	None

Number of square feet of the viewing platform / shelter

225

5,700

Note: Three separate sail mound tops with an aggregate total of 5,700 sf.

Install general site structures

Installation of items that enhance the recreational experience or serve the needs of users. May include a plaza, gazebo, shade structure, retaining wall, etc.

Total cost for Install general site structures

\$5,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Select one or more of the sheltered structures included in the project

Bus shelter	Bus shelter
Covered plaza	✓ Covered plaza
Gazebo	Gazebo
Shade structure	Shade structure
Other	Other
✓ None	None

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Select the landscape features
Select one or more landscape features.

- | | |
|--|--|
| <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Boulders <input checked="" type="checkbox"/> Drainage <input checked="" type="checkbox"/> Grass/turf <input checked="" type="checkbox"/> Groundcover <input checked="" type="checkbox"/> Irrigation <input checked="" type="checkbox"/> Native vegetation Other <input checked="" type="checkbox"/> Planters Raised beds <input checked="" type="checkbox"/> Trees/shrubs Water feature/fountain | <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Boulders <input checked="" type="checkbox"/> Drainage <input checked="" type="checkbox"/> Grass/turf <input checked="" type="checkbox"/> Groundcover <input checked="" type="checkbox"/> Irrigation <input checked="" type="checkbox"/> Native vegetation Other <input checked="" type="checkbox"/> Planters <input checked="" type="checkbox"/> Raised beds <input checked="" type="checkbox"/> Trees/shrubs Water feature/fountain |
|--|--|

Parking and Roads

The development or renovation of interior park roads and parking areas. Includes improvements or modifications to intersections of park entrance and frontage road for items such as traffic control devices, curb, gutter, and sidewalk; and acceleration/deceleration/turn lanes that serve the park. This does not include roads that are through streets or the parts of frontage roads that do not directly and predominately serve the park.

Parking development

Development or renovation of parking areas to support the facility or activity. Includes catch basins, curbs, guardrails, striping, wheel stops, etc.

Total cost for Parking development \$496,667 *Not Collected at Closure*
Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

	New	Renovate	New	Renovate
Number of vehicle parking stalls	125	0	90	0
Number of vehicle with trailer parking stalls	0	0	0	0
Number of accessible parking stalls		Number		Number
	Vehicle	6	Vehicle	10
	Vehicle with trailers	0	Vehicle with trailers	
	Total	6	Total	10

Select the parking surfaces
Select one or more parking surfaces.

- | | |
|---|---|
| <ul style="list-style-type: none"> Asphalt Concrete Gravel <input checked="" type="checkbox"/> Other pervious surface | <ul style="list-style-type: none"> <input checked="" type="checkbox"/> Asphalt <input checked="" type="checkbox"/> Concrete Gravel Other pervious surface |
|---|---|

Select the parking enhancements
Select one or more parking enhancements.

- | | |
|---|---|
| <ul style="list-style-type: none"> None <input checked="" type="checkbox"/> Bio-swale Boat tie-down area Catch basins Curbs Entry gate Guardrails Oil/water separator Pay station Rock barriers Seal coating <input checked="" type="checkbox"/> Security lighting Staging area Striping Wash down area Wheel stops | <ul style="list-style-type: none"> None <input checked="" type="checkbox"/> Bio-swale Boat tie-down area <input checked="" type="checkbox"/> Catch basins <input checked="" type="checkbox"/> Curbs <input checked="" type="checkbox"/> Entry gate Guardrails Oil/water separator Pay station Rock barriers Seal coating <input checked="" type="checkbox"/> Security lighting Staging area <input checked="" type="checkbox"/> Striping Wash down area <input checked="" type="checkbox"/> Wheel stops |
|---|---|

Site Preparation

Work that is necessary to prepare the recreation site for development.

General site preparation

Delivery of equipment and materials to the worksite; site survey for engineering; flagging, signing, or other actions required for traffic control; and ground disturbing activities to prepare the site for development.

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Total cost for General site preparation	\$25,000	<i>Not Collected at Closure</i>
Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.		
Acres of site preparation	11.00	11.00
Number of acres of site preparation (to nearest 0.01 acre).		
Number of trail miles for site preparation	0.75	0.96
Buildings / structures to be demolished	NA	N/A
Identify the buildings/structures (include age) that will be demolished.		
Select the site preparation activities	Demolition	Demolition
Select one or more site preparation activities.	<input checked="" type="checkbox"/> General site prep activities <input checked="" type="checkbox"/> Mobilization Removal of piling <input checked="" type="checkbox"/> Surveying Traffic control Other	<input checked="" type="checkbox"/> General site prep activities <input checked="" type="checkbox"/> Mobilization Removal of piling <input checked="" type="checkbox"/> Surveying <input checked="" type="checkbox"/> Traffic control Other

Trails

Projects that provide opportunities for walking, jogging, hiking, bicycling, inline skating, cross country skiing, riding horses, riding motorcycles, and/or driving/riding off-road vehicles on designated trails. These trails offer connections throughout a community and between communities and areas.

Trail development

Development or renovation of a recreational trail or boardwalk. Trails are linear in nature and provide recreational experiences.

Total cost for Trail development	\$80,000	<i>Not Collected at Closure</i>																
Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.																		
Linear miles of trail	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">0.75</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0.96</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	0.75	0	0.96	0	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	0	0	0	0
New	Renovate	New	Renovate															
0.75	0	0.96	0															
New	Renovate	New	Renovate															
0	0	0	0															
Width of the trail in feet	8	8																
Select the trail surface types	Asphalt	Asphalt																
Select one or more types of trail surfaces.	Compacted Gravel Concrete Crushed rock Hardened natural surface <input checked="" type="checkbox"/> Other pervious surface	Compacted Gravel <input checked="" type="checkbox"/> Concrete <input checked="" type="checkbox"/> Crushed rock Hardened natural surface <input checked="" type="checkbox"/> Other pervious surface																
Linear miles of boardwalk	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	0	0	0	0	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	0	0	0	0
New	Renovate	New	Renovate															
0	0	0	0															
New	Renovate	New	Renovate															
0	0	0	0															
Select the trail structures	Culverts	Culverts																
Select the trail structures included in the project.	Fords Pull-outs Puncheon Retaining walls Stairs Switchbacks Turnpike Water bars <input checked="" type="checkbox"/> None	Fords Pull-outs Puncheon Retaining walls Stairs Switchbacks Turnpike Water bars <input checked="" type="checkbox"/> None																
Select the Non-motorized trail uses	Bicycle riding	Bicycle riding																
Select the proposed non-motorized trail uses.	<input checked="" type="checkbox"/> Cross-country skiing <input checked="" type="checkbox"/> Hiking/walking Horseback riding Mountain biking None Roller-skating Snowshoeing	<input checked="" type="checkbox"/> Cross-country skiing <input checked="" type="checkbox"/> Hiking/walking Horseback riding Mountain biking None Roller-skating Snowshoeing																
Number of trailheads	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	1	0	1	0	<table border="0" style="width: 100%;"> <tr> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> <td style="width: 50%; text-align: center;">New</td> <td style="width: 50%; text-align: center;">Renovate</td> </tr> <tr> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> <td style="text-align: center;">1</td> <td style="text-align: center;">0</td> </tr> </table>	New	Renovate	New	Renovate	1	0	1	0
New	Renovate	New	Renovate															
1	0	1	0															
New	Renovate	New	Renovate															
1	0	1	0															

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Project involve painting, striping, or other trail/pavement marking (yes/no)
Does the project involve painting, striping, or other trail/pavement marking.

Yes

Yes

Utilities

Utility services for the basic operation, including necessary infrastructure, or to enhance public use and enjoyment of a site.

Install communication utilities

Installation or relocation of the general service connection and lines for telephone utilities to serve the site.

Total cost for Install communication utilities \$5,000 *Not Collected at Closure*

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Select the communication utilities

Select one or more communication utilities.

<ul style="list-style-type: none"> <input type="checkbox"/> Cable <input checked="" type="checkbox"/> Phone <input type="checkbox"/> Wireless internet 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Cable <input checked="" type="checkbox"/> Phone <input type="checkbox"/> Wireless internet
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Install fire suppression system

Installation of the infrastructure to detect and put out fires.

Total cost for Install fire suppression system \$5,000 *Not Collected at Closure*

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Number of fire suppression systems

	New	Renovate	New	Renovate
	1	0	1	0

Number of fire hydrants

	3	0	4	0
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Install power utilities

Installation or relocation of the general service connection and lines for electric utilities to serve the site.

Total cost for Install power utilities \$5,000 *Not Collected at Closure*

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Select the power utilities

Select one or more power utilities.

<ul style="list-style-type: none"> <input checked="" type="checkbox"/> General service connection <input type="checkbox"/> Power line <input type="checkbox"/> Power poles <input type="checkbox"/> Relocate/bury power utility <input checked="" type="checkbox"/> Transformers/panels 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> General service connection <input checked="" type="checkbox"/> Power line <input checked="" type="checkbox"/> Power poles <input checked="" type="checkbox"/> Relocate/bury power utility <input checked="" type="checkbox"/> Transformers/panels
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Install sewage system

Installation or relocation of general service connection and lines for sewer utilities, onsite sewage treatment, septic system, dump station, or sewage pump-out.

Total cost for Install sewage system \$10,000 *Not Collected at Closure*

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Number of dump stations

	New	Renovate	New	Renovate
	0	0	0	0

Select the sewer utilities

Select one or more sewer utilities.

<ul style="list-style-type: none"> <input type="checkbox"/> Drain field <input checked="" type="checkbox"/> Lift station <input type="checkbox"/> Portable pump-outs <input type="checkbox"/> Pump-outs <input type="checkbox"/> Septic tank <input type="checkbox"/> Sewage lagoon <input checked="" type="checkbox"/> Sewer connection <input checked="" type="checkbox"/> Sewer line <input type="checkbox"/> Sewer relocation 	<ul style="list-style-type: none"> <input type="checkbox"/> Drain field <input checked="" type="checkbox"/> Lift station <input type="checkbox"/> Portable pump-outs <input type="checkbox"/> Pump-outs <input type="checkbox"/> Septic tank <input type="checkbox"/> Sewage lagoon <input checked="" type="checkbox"/> Sewer connection <input checked="" type="checkbox"/> Sewer line <input checked="" type="checkbox"/> Sewer relocation
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Install stormwater system

Installation or relocation of the infrastructure to collect, convey and/or treat on-site stormwater.

Total cost for Install stormwater system \$10,000 *Not Collected at Closure*

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

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Select the stormwater utilities
Select one or more stormwater utilities.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Bio filtration swale | <input checked="" type="checkbox"/> Bio filtration swale |
| <input type="checkbox"/> Catch basins | <input checked="" type="checkbox"/> Catch basins |
| <input checked="" type="checkbox"/> Drainage ditches | <input checked="" type="checkbox"/> Drainage ditches |
| <input type="checkbox"/> Oil/water separators | <input type="checkbox"/> Oil/water separators |
| <input type="checkbox"/> Pump system | <input type="checkbox"/> Pump system |
| <input checked="" type="checkbox"/> Rain garden | <input checked="" type="checkbox"/> Rain garden |
| <input checked="" type="checkbox"/> Stormwater line | <input checked="" type="checkbox"/> Stormwater line |
| <input type="checkbox"/> Stormwater retention ponds | <input type="checkbox"/> Stormwater retention ponds |

Install water system

Installation or relocation of the general service connection and lines for water utilities, wells, or water treatment facilities.

Total cost for Install water system

\$10,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Select the water utilities
Select one or more water utilities.

- | | |
|--|--|
| <input checked="" type="checkbox"/> Water line | <input checked="" type="checkbox"/> Water line |
| <input checked="" type="checkbox"/> Water meter | <input checked="" type="checkbox"/> Water meter |
| <input checked="" type="checkbox"/> Water service connection | <input checked="" type="checkbox"/> Water service connection |
| <input type="checkbox"/> Water system relocation | <input checked="" type="checkbox"/> Water system relocation |
| <input type="checkbox"/> Water treatment system | <input type="checkbox"/> Water treatment system |
| <input type="checkbox"/> Well | <input type="checkbox"/> Well |

Permits

Project Permitting

Obtain permits

Total cost to Obtain permits

\$10,000

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Number of permits required for implementation of project

3

10

Number of Permits required.

Architectural & Engineering

Administrative, architectural, and engineering services.

Architectural & Engineering (A&E)

Administrative, architectural, and engineering services related to the development/restoration activities.

Total cost for Architectural & Engineering (A&E)

\$333,333

Not Collected at Closure

Enter the cost (to the nearest dollar) of this work type, as close as you can reasonably get it.

Did A&E costs exceed billed amount (Yes/No)

Collected at Closure

Yes

Did you spend more on architectural costs than you billed to RCO.

Overall Metrics

Community Values

Service Area Radius

Select the radius from within which a majority of the visitors travel to the site.

Current Agreement

Final

0.5 miles (20 minute walk)

Not Collected at Closure

0.5-5 miles (10 minute drive)

5-25 miles (10-30 minute drive)

25-100 miles (30-120 minute drive)

100 miles + (2 hours or more)

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Management Priority

Select the priority for managing the site resources. 1) Active park - developed and primarily intended for active recreational uses. 2) Passive park - Developed and primarily intended for passive recreational uses. 3) Mixed-use park - Developed with separate passive and active areas; or containing features in addition to other priorities such as natural or special use areas. 4) Natural area - Managed primarily for value of natural resources as buffers, conservation and/or habitat protection, perhaps allowing access for hiking and nature study. 5) Special use area - Property dedicated to a single purpose such as an athletic complex encompassing the entire site, a fairgrounds, community garden, boating facility, or formal garden. 6) Corridor - A linear park that may contain trails, rivers, water-frontage or beaches, greenways, or parkways. The corridor may connect parks, have a transportation use, or feature contiguous parklands and facilities.

- Active Park
- Passive Park
- ✓ Mixed-use Park
- Natural Area
- Special Use Area
- Corridor

- Active Park
- Passive Park
- ✓ Mixed-use Park
- Natural Area
- Special Use Area
- Corridor

Connecting children with nature

Describe elements included in this project that directly support/enhance environmental education (i.e., interpretive trail, playground specifically designed for environmental learning, etc.).

Through interpretation of turning a brownfield into a greenfield and being virtually surrounded by water, children will be able to experience water in a unique and fun way.

All aspects of project will be developed through low impact development (LID) techniques to let nature do what it does best. The entire peninsula will infiltrate all storm water and include a variety of native plantings.

Project sustainability

Describe the sustainable products or techniques for this project. Examples are: green roofs, solar power, pervious asphalt, use of grey water, recycled materials, or use of on-site materials.

Sites Improved

Project acres developed	11.00	11.00
Enter the number of acres that this project will develop (to nearest 0.01 acre).		
Project acres renovated	0	0
Enter the number of acres this project will renovate (to nearest 0.01 acre).		

Completion Date

Projected date of completion	06/01/2015	06/24/2015
Estimated date the scope of work will be completed.		

Economic Benefit

How does this project contribute to the economic benefit of the community or region.

Projected economic benefit provided by the project

Collected on Application

Not Collected at Closure

Briefly describe the projected economic benefits to the community or region that this project is expected to provide following completion of the work funded by this grant (750 characters max). RCO will be collecting this information for future use. It will not be used by evaluators as part of the evaluation process. Additional Information In answering this question, consider factors such as employment impacts, increased tourism, cost savings from environmental improvements, property values and tax revenues, and benefits to human health and wellness. The economic benefits may be realized by government, private businesses, and/or the general public. Reference existing studies or data if possible. Please focus your response on effects that would be realized after completion of this grant and/or phase of the project.

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Development Costs

*Final amounts include a pending billing
Date of Last Released Billing 02/14/2018*

	Proposed	Final
Worksite: The Peninsula at Point Defiance (#1)		
SPLIT OUT FINAL TOTAL BELOW	\$4,000,000.00	\$2,539,707.72
Buildings and Structures Costs	\$180,000	\$371,359
General Site Improvements Costs	\$830,000	\$1,223,585
Parking and Roads Costs	\$496,667	\$34,638
Site Preparation Costs	\$25,000	\$48,450
Trails Costs	\$80,000	\$70,350
Utilities Costs	\$45,000	\$342,168
Permits Costs	\$10,000	\$4,590
Architectural & Engineering Costs	\$333,333	\$444,568
Difference		\$0

Billed Summary

*Final amounts include a pending billing
Date of Last Released Billing 02/14/2018*

Category	Project Agreement		Expended	Totals To Date	
	RCO	Total		Non Reimbursable	Total Billed
Development					
Construction	416,666.75	1,666,667.00	2,095,139.39		2,095,139.39
AA&E	83,333.25	333,333.00	444,568.33		444,568.33
Development Total	500,000.00	2,000,000.00	2,539,707.72		2,539,707.72
Total	500,000.00	2,000,000.00	2,539,707.72		2,539,707.72

Sponsor Match

	Proposed	Final
Project Funding		
	<i>Collected at Closure</i>	Dollars
		Local \$1,595,140
		State
Grant Funding Received		Federal \$500,000
		Private
		Total \$2,095,140

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Attachments

PHOTOS (JPG, GIF)
Photos (JPG, GIF)

PROJECT DOCUMENTS AND PHOTOS
Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
No attachments match filter criteria						

Certify & Submit

Status History

Report Status	Date	User	Note
Accepted	08/05/2019	Beth Auerbach	
Submitted	07/22/2019	Roger Stanton	
Draft	06/17/2019	Marci Kriebel	

PROJECT: 12-1555 DEV, THE PENINSULA AT POINT DEFIANCE LW

Sponsor: Tacoma MPD Program: Land and Water Conservation Status: Active
Project Start Date: 09/24/2015 Agreement End Date: 06/30/2019

PROPERTY: Dune Peninsula at Point Defiance Park (1: The Peninsula at Point Defiance)

Property Basics

Acquisition Development

Property Location

Property Name Dune Peninsula at Point Defiance Park
Property Address (optional) 5361 Yacht Club Rd
City Tacoma
State WA **Zip** 98407

Property Description The 20-acre manmade peninsula created over the past 100 years lies within the borders and near the entrance of Point Defiance Park and juts out into the Puget Sound
Associated Worksite The Peninsula at Point Defiance (#1)

Landowner

Landowner Name City of Tacoma/Metro Parks Tacoma
Address (optional) 4702 S 19th Street
City Tacoma
State WA **Zip** 98405
Landowner Type Local

Control and Tenure

Instrument Type Landowner Agreement
Timing Existing
Term Type Perpetuity
Yrs
Expiration Date
Note City of Tacoma is in process of transferring title to Point Defiance to Metro Parks Tacoma.

Parcel Numbers

County Name	Parcel Number	Mapped	Notes (optional)
Pierce	8950100010	Not applicable	

Recording Numbers

Instrument Type	Recording Number	Notes

Sponsor Clarification

The above information is correct and complete

RCO Notes

Property data verified by RCO Staff

Property Report: Dune Peninsula at Point Defiance Park (Worksite #1: The Peninsula at Point Attachments

PHOTOS (JPG, GIF)

Photos (JPG, GIF)



296879

PROJECT DOCUMENTS AND PHOTOS

Project Documents and Photos

File Type	Attach Date	Attachment Type	Title	Person	File Name, Number Associations	Shared
	03/07/2017	Photo	2017.03.06 Small.jpg	RogerS	2017.03.06 Small.jpg, 296879 Progress Report, 03/08/2017, Accepted, Property: Dune Peninsula at Point Defiance Park	✓
	05/01/2013	Certification of Applicant Match	12-1555D-PeninsulaLWCF-Certification	MarciK	12-1555D-PeninsulaLWCF-Certification.pdf, 163133 Property: Dune Peninsula at Point Defiance Park	✓